

OHIO STATE COUNCIL

2026-2027 Budget

REVENUES

Charities Campaign	\$	570,000
Dividends & Interest	\$	40,000
Matching Funds	\$	36,000
Measure Up	\$	280,000
Miscellaneous	\$	45,000
Merchandise Sales	\$	7,100
State Per Capita	\$	174,000
Supreme Council Rebates	\$	80,000
Vocations (SOS)	\$	218,000
Fundraising	\$	618,000
Other charitable donations	\$	10,000
Total Revenues	\$	2,078,100

EXPENSES

Convention Expense	\$	220,000
Supreme Convention	\$	25,000
Equipment & Supplies		
Computer Supplies	\$	4,100
Fraternal	\$	4,000
Good of the Order	\$	3,000
Insurance & Taxes	\$	2,000
Measure Up Expenses	\$	1,000
Measure Up Grant	\$	28,000
Measure Up State Grants	\$	25,000
Measure Up Council Grants	\$	226,000
State Officers' Expenses	\$	28,000
Organizational Expense	\$	4,000
Program Promotion	\$	75,000
District Deputies	\$	114,000
Program Awards	\$	7,000
Professional Services	\$	25,000
Charities Campaign - Grants	\$	195,000
Charities Campaign - Expenses	\$	95,000
Charities Campaign - Council Rebates	\$	280,000
Youth Programs	\$	6,000
Matching Funds	\$	34,000
Matching Funds & Miscellaneous	\$	2,000
Miscellaneous	\$	8,000
Vocations S.O.S. Grants	\$	218,000
Fundraising Activities Expenses	\$	233,000
Fundraising Activities Council Rebates	\$	181,000
Fundraising Activities Council Prizes	\$	35,000
Loss on Sale of Investments	\$	0
Total Expenses	\$	2,078,100

Respectfully Submitted,



Michael J. Felerski
State Deputy