

# OHIO STATE COUNCIL

## Budget 2025-26

### REVENUES

Charities Campaign	\$	566,000.00
Less Early Ticket Sales for following Year		
Actual Charities Campaign	\$	566,000.00
Dividends & Interest	\$	6,000.00
Matching Funds	\$	45,000.00
Measure Up	\$	306,000.00
Miscellaneous	\$	120,000.00
Merchandise Sales	\$	7,000.00
State Per Capita	\$	174,000.00
Supreme Council Rebates	\$	48,000.00
Vocations (SOS)	\$	220,000.00
Fundraising	\$	600,000.00
Other charitable donations	\$	10,000.00
<b>Total Revenues</b>	<b>\$</b>	<b>2,102,000.00</b>

### EXPENSES

Buckeye Bulletin	\$	500.00
Convention Expense	\$	220,000.00
Supreme Convention	\$	55,000.00
Equipment & Supplies		
Computer Supplies	\$	3,500.00
Fraternal	\$	4,000.00
Good of the Order	\$	3,000.00
Insurance & Taxes	\$	2,000.00
Measure Up Expenses	\$	2,000.00
Measure Up Grant	\$	27,500.00
Measure Up Council Grants	\$	280,000.00
State Officers' Expenses	\$	32,000.00
Organizational Expense	\$	12,500.00
Program Promotion	\$	45,000.00
Squires Expenses	\$	0.00
District Deputies	\$	80,000.00
Program Awards	\$	8,000.00
Professional Services	\$	25,000.00
Charities Campaign - Grants	\$	222,000.00
Charities Campaign - Expenses	\$	90,000.00
Charities Campaign - Council Rebates	\$	260,000.00
Youth Programs	\$	10,000.00
Matching Funds	\$	40,000.00
Matching Funds & Miscellaneous	\$	0.00
Miscellaneous	\$	2,000.00
Vocations S.O.S. Grants	\$	160,000.00
Fundraising Activities Expenses	\$	220,000.00
Fundraising Activities Council Rebates	\$	175,000.00
Fundraising Activities Council Prizes	\$	35,000.00
Loss on Sale of Investments		
<b>Total Expenses</b>	<b>\$</b>	<b>2,014,000.00</b>

**Respectfully Submitted,**

*Jeffrey T. Kiliany*

**Jeffrey Kiliany  
State Deputy**