

OHIO STATE COUNCIL

**Budget
2024-25**

REVENUES

Charities Campaign	\$	555,000.00
Less Early Ticket Sales for following Year		
Actual Charities Campaign	\$	555,000.00
Dividends & Interest	\$	1,500.00
Matching Funds	\$	40,000.00
Measure Up	\$	280,000.00
Miscellaneous	\$	120,000.00
Merchandise Sales	\$	7,000.00
State Per Capita	\$	174,000.00
Supreme Council Rebates	\$	48,000.00
Vocations (P4H)	\$	160,000.00
Fundraising	\$	588,000.00
Other charitable donations	\$	10,000.00
Total Revenues	\$	1,983,500

EXPENSES

Buckeye Bulletin	\$	500.00
Convention Expense	\$	220,000.00
Supreme Convention	\$	55,000.00
Equipment & Supplies		
Computer Supplies	\$	3,500.00
Fraternal	\$	4,000.00
Good of the Order	\$	3,000.00
Insurance & Taxes	\$	2,000.00
Measure Up Expenses	\$	2,000.00
Measure Up Grant	\$	27,500.00
Measure Up Council Grants	\$	280,000.00
State Officers' Expenses	\$	32,000.00
Organizational Expense	\$	12,000.00
Program Promotion	\$	45,000.00
Squires Expenses	\$	0.00
District Deputies	\$	80,000.00
Program Awards	\$	8,000.00
Professional Services	\$	25,000.00
Charities Campaign - Grants	\$	215,000.00
Charities Campaign - Expenses	\$	80,000.00
Charities Campaign - Council Rebates	\$	245,000.00
Youth Programs	\$	10,000.00
Matching Funds	\$	40,000.00
Matching Funds & Miscellaneous	\$	0.00
Miscellaneous	\$	2,000.00
Vocations S.O.S. Grants	\$	160,000.00
Fundraising Activities Expenses	\$	220,000.00
Fundraising Activities Council Rebates	\$	175,000.00
Fundraising Activities Council Prizes	\$	35,000.00
Loss on Sale of Investments		
Total Expenses	\$	1,981,500

Respectfully Submitted,

Jeffrey T. Kiliany

**Jeffrey Kiliany
State Deputy**